



Palliser
Regional Library

2007 ANNUAL REPORT

Davidson's New Branch Library



The old Davidson Branch



The new Davidson Branch

Located in the Herb Nelson Centre

Calendar of Events – 2007

<p> ■ January-February ■ January ■ February 22 ■ March ■ March ■ March 1st ■ March 15th ■ March 30th ■ April ■ April 2007 ■ .April 20-21st ■ April 21-22nd ■ April 26th ■ April 26th ■ May 1-2nd ■ May 4th – 6th ■ May 16-17th ■ May 23-26th ■ June ■ June 12-13th ■ June 28th ■ June-July ■ June-August ■ June – August ■ July 7th ■ July ■ August 25 ■ September ■ September ■ October ■ Sept.-December ■ October ■ October ■ October ■ October ■ October 4th ■ October 10th ■ October 19th ■ October 16-23rd ■ October 29th ■ November 1st ■ November 1st ■ November 3rd ■ November 11th </p>	<p> Water bottle design contest for “It’s a Graphically Novel Summer” Coronach receives \$10,000 New Horizon’s for Seniors Grant to expand shut-in and other literacy services Amanda Reaves of Coronach won the water bottle design contest for her “Rukia” Craik Branch received \$500 from the Leader Post’s Raise a Reader campaign. Rouleau Branch received \$500 from the Leader Post’s Raise a Reader campaign. Palliser had a booth at the demonstration Literacy Fair in Regina Census results are in – overall our population dropped 3.74% to 53,515 Davidson Trade Fair Coronach expands services offered in the area’s only Teen Reading Room Willow Bunch Branch received French Book Collection plus shelving from LeLien College of Gravelbourg First Annual Coronach Trade Fair Focus on Trade – Moose Jaw Palliser Regional Library AGM Coronach and Holdfast joint winners of the Branch of the Year Award The Information Technology Summit Saskatchewan Library Association Conference Branch Workshop Canadian Library Association Conference Thanks to community grants, Coronach Branch is open for 8 more hours per week Regional and City Library Directors Retreat – hosted by Palliser in Riverhurst Meeting with Prairie South School Division to discuss extending courier contract. Craik branch had a new, recycled tire roof product applied and the building painted. Lost Worlds – TD Summer Reading Club runs at 14 branches “It’s a Graphically Novel Summer” Teen Reading Club runs at all 20 branches Elbow Hobby and Trade Show Tugaske Branch volunteers do a “makeover” of its Easy Reading Section “It’s a Graphically Novel Summer” winners of the Nintendo DS were George Dodds of Loreburn (rural winner) and the City of Moose Jaw’s winner was Iram Ahmed. Request for Quotes sent out to Auditors Executive Board member <u>Colleen Christopherson-Cote</u> is the 2007 Saskatchewan recipient of the <u>Council of the Federation Literacy Award.</u> PSSD and Palliser Receive \$65,000 to run <i>“How Green is My Saskatchewan” Leveling the Rural Learning Field through Information Literacy</i> Coronach runs “2008 by 2008” program to raise the circulation of youth materials Coronach receives a \$50,000 SaskSmart grant and creates a Community Programmer position at the library Coronach hires a CAP Youth Intern. Palliser is approved, but cannot find an intern. Palliser receives a \$7,500 SaskSmart grant for Storysack and Storytelling workshops <i>Tutor World Saskatchewan</i> - online homework help for grades 6-12 launched Privacy Forum Branch Workshop Literacy Benchmarks workshop Saskatchewan Library Week: Theme – Lifelong Learning @ your Library <u>Davidson moves into new building</u> Fall Regional Board Meeting Regional Board supports and signs CAP, Literacy and CommunityNet petitions Rouleau Trade Show Elbow Hobby Show </p>
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2007 Annual Report

For Your Information: General System Statistics for 2007

<u>SERVICES PROVIDED</u>	<u>ACTIVE USER STATISTICS</u>		
19,317 Total number of hours that branches were open to serve the public	ADULTS	14,468	74.84%
2,256 new patrons registered for library cards	STUDENTS	3,421	17.84%
35,038 Books, CDs, DVDs, magazines, videos and audio books were added.	SENIORS	1,442	7.46%
503,437 items circulated	TOTAL	19,331	
172,141 items circulated at the rural branches*	% of Population	53,515	36.12%
33,814 holds were placed.	<u>GENERAL COLLECTION STATISTICS</u>		
33,000 books on hold, CDs or videos were delivered to other branches for use by their patrons.	Collection Size	2007	2006
4,339 books were requested by our branches through interlibrary loan.	Hardcover Books	217,306	238,534
6,892 books were lent by our branches to libraries outside our region.	Paperbacks	96,679	77,953
31,558 patrons used the public internet stations.	Audio Cassettes	6,211	7,658
23,294 Reference Questions were answered	VHS	8,794	9,284
45,110 searches of the online databases were conducted	DVD's	4,946	3,006
	CD's (music & book)	7,106	6,391
	Miscellaneous	253	255
	Magazines	41,306	40,298
	Total	382,601	383,379
			380,020
	Items Added		
	Books Fully Processed	14,605	12,228
	Donations Added	6,030	4,379
	Audio Cassettes	120	89
	VHS	264	232
	DVD	1,741	857
	Compact Discs	1,014	908
	Magazine issues	7,550	7,594
	Total	31,324	26,287
			28,888
	Items Withdrawn		
	Total	19,663	19,368
			19,368
	Other		
	Items Repaired	235	214
			176

* increase in rural circulation of 8,946 or 5.56 % from 2006.

EXECUTIVE COMMITTEE ACTIVITIES

The 2007 Palliser Regional Library Executive Committee



James Taylor, Moose Jaw, Chair
G.E. (Eddy) Moore, Moose Jaw Vice Chair
Colleen Christopherson Cote, Coronach, SLTA Rep
Nora Bowler, Moose Jaw
Nancy Heron, Moose Jaw (April – Dec)
Brian Hendrickson (April – Dec)

Heather Shillingford, Moose Jaw (Jan – April)
Ralph Sturgeon, RM Moose Jaw
Vina Walker, Mistusinne, SLTA Rep (Jan - April)
Lana Quark, RM Lake Johnston (April – Dec)
Brenda Heaslip, Craik
Jan Smith, Director

2007 ANNUAL GENERAL MEETING - April 26th, 2007

Thirty-two designated representatives and eleven staff/observers attended the meeting. Wanda Burton, the Palliser Regional Library System accountant presented the Auditor's Statement as prepared by Dan McCaron, and talked about the economic highlights of 2007. The audited statement was accepted. Petitions were circulated and signed re: continuance of the Book Rate and the Community Access (CAP) Program. The petitions were then sent to all local Members of Parliament and to the appropriate federal Ministers.

The two co-winners of Branch of the Year in 2007: Coronach and Holdfast.

James Taylor (Moose Jaw) was re-elected the Chair. **Eddy Moore**, **Brian Hendrickson** and **Nancy Heron** were elected to the Executive Committee from the City of Moose Jaw. **Ralph Sturgeon** (RM Moose Jaw) and **Lana Quark** (RM of Lake Johnston) were elected as the rural representatives. There are currently four representatives on the Executive Committee from the City of Moose Jaw (with one vacancy for the City Councillor) and four from the Rural Area.

Policy Changes Passed at the Meeting: Local Library Board Policy:

- 1.7 *Former permanent Palliser Regional Library System employees may not be appointed to a local library board or to the regional library board or to any of its sub-committees for a period of at least two years after the termination of their employment with the system.*

FALL REGIONAL BOARD MEETING - November 1st, 2007

Twenty-one designated representatives and seven staff/observers attended the meeting. The 2008 Palliser Regional Library System Operating Budget was adopted as proposed. Stark-Marsh of Swift Current were appointed the Palliser Regional Library System auditors for the financial years of 2007 through 2009.

The **LIBRARY LEVY RATE** for towns and villages with a population over 2,000 and a library was set at \$19.02 per person. The library levy rate for towns, and villages with a population under 2,000 and a library was set at \$14.27 per person. The basic library levy rate for all other towns, villages and Rural Municipalities was set at \$9.51 per person. This \$1.00 per person change to the basic library levy rate was necessitated by the drop in population. This increase was required to maintain the status quo for local Open Hours in the majority of the branches.

Petitions were circulated and signed, then forwarded, with reference to the following topics:

- a) Continuance of the Book Rate plus its expansion as per Merv Tweed's proposed amendments;
- b) To encourage the government to expand high speed access to a minimum of T-1 throughout the region;
- c) That the Palliser Regional Library communicates their support towards having the provincial government move forward with the implementation of the Single Integrated Library System and to find the necessary funding to make the project possible.

Please Note - Revised Audited Statement Format

Please note that our new auditors, ***Stark and Marsh, have changed the way in which we are presenting the funds that we are setting aside for long-range capital projects*** such as the replacement of the Dynix System (licenses and server), the replacement of the vehicles, the new roof for Headquarters and other similar future capital expenditures that we know will occur. In the past these funds had been expensed and moved directly into the reserve accounts dedicated towards those expenditures. ***Now the funds will be showing as part of the surplus and will be moved into the reserves at the end of the year.*** This means that the \$55,051 showing as surplus in Schedule 1, (page 9) contains the following funds committed to resource sharing and can be found in Schedule 4, page 12.

1. All miscellaneous but dedicated income such as Kennel Club rent (\$3900), Wild Cards (\$840) income dedicated towards the \$150,000 cost re: replacement of the Dynix System but shows only in surplus.
2. The \$6,200 annual set-aside as per contract between Moose Jaw and Palliser for server replacement.
3. \$5,000 per year in funds received from Prairie South re: replacement of courier vehicle, plus the \$6,000 Palliser matching funds as per our contract.
4. \$2,850 per year budgeted and set aside in local branches to help cover the costs of the individual branch site licenses for the new online Library Catalogue system. \$150 per year budgeted and set aside in Assiniboia to help cover the costs of the individual branch site licenses for the new online Library Catalogue system
5. \$443 for the Rural Branch Sick Leave Reserve.

Thanks to very careful zero-based budgeting plus the 1.7% increase (\$10,384) to our base operating grant, plus interest earned on our current reserves (\$15,586), we did have a surplus of \$29,668. If you take away the increase and interest earned, then **our true surplus was \$3,698.**

The Seven-Year Honour Roll

We would like to recognize and congratulate the following people and thank them for serving their communities so diligently over the last 7 years as local board members:



Name	Community
Terri Faucht Fender*	RM # 72 Lake of the Rivers
Sandra Jackson**	RM # 224 Maple Bush
Eileen Jeffery	Briercrest
Jeanne Woolhouse	Assiniboia
Gail Delorme	Assiniboia
Bridget Millington	Craik
Jessica Fox	Holdfast
Leigh Dodds	Loreburn
Heather Shillingford***	City of Moose Jaw

We hope to see you back soon, if not next year.

*Terri served on the Palliser Executive Committee for 3 years.

** Sandra and Terri were Representatives to the Palliser Regional Library Board as well as to their local library boards.

*** Heather served as Chair of the Finance Committee of the Palliser Regional Library Board Executive Committee for 6 years.

Trustees Who Resigned in 2007

Our thanks to:

Laverne Goodsmann
Shirley Monkman
Vicki Bergman
Hollis Scheller
Roanna McCoy
Yvonne Jess

RM # 252 Arm River
Elbow
Elbow
Elbow
Bethune
Loreburn

Programming News

TD Summer Reading Club – Lost Worlds

14 branches had performers this summer. 357 people attended the performances. 1,415 children participated system-wide and they read 26,330 books. Total attendance for in-library activities was 2,554. Attendance at the activities held outside the library was 407. Our thanks to our many local sponsors, and to our corporate sponsors - SaskTel, the Saskatchewan Writers Guild and the TD Bank for another successful summer.

Reading Revival: Encouraging Reluctant Readers Through Graphic Novels

The graphic novels project added approximately 12,000 new circulations and, more importantly, **increased the circulation of regular Young Adult Materials by 217%** from 1,060 in 2006 to 2,297 in 2007. 61.95% of this circulation increase occurred after we started our **"It's a Graphically Novel Summer"** Young Adult Reading Program. This program was such a success that we hope to obtain funding to run it again in 2008.

Saskatchewan Library Week - Live, Laugh and Learn @ your library

The libraries of the Palliser System celebrated library week in October by holding everything from fund-raisers to book contests. 15 of our 20 branches were active participants. Saskatchewan authors came and read at Moose Jaw and at 6 rural branches. Funding assistance was provided by the Saskatchewan Writers Guild and the Canada Council. We would like to thank both our local sponsors and our provincial corporate sponsors: SaskEnergy, Supreme BASICS, Saskatchewan Writers Guild, Saskatchewan Library Association, Saskatchewan Lotteries, 540 CBC Radio One and the Regional and Municipal Libraries of Saskatchewan.

Aboriginal Programming

6 storytelling sessions or aboriginal programming sessions were held within the Palliser region in 2007 and were enjoyed by 328 youth and adults in our communities.

In 2007 we expended **\$6,654.39** on **308** unique materials that have been directly incorporated into our branch block program. These materials included hard-cover, VHS, DVD's, Books on CD, and Music.

We are excited to announce that the Francophone Métis Association of Willow Bunch (Les Francophones de Talles des Saules), the Willow Bunch Branch library and Le Collège LeLien de Gravelbourg have signed a contract to provide the library with and to promote francophone resources in the community. The first three blocks have arrived and been processed. This is a local community initiative.

SILS – The Single Integrated Library System Update

Our online catalogue automation-system vendors have or will be discontinuing all of the automated circulation systems used in all the public libraries of the province. This means that we must replace all of the circulation systems within the next 3 years. **We see this as an opportunity to create an integrated infrastructure through the creation of one single integrated library system/information portal to serve the province as a whole.** A business case has been prepared and is being taken forward as a request for provincial funding for 2008. Over 200 staff members have been participating in determining the needs of the Province should we get the green light to submit our Request For Proposal to the vendor community. Should it not be successful, it will cost Palliser approximately \$150,000 to replace our current Dynix System in 3 years.

SPECIAL GRANTS

How Green is My Saskatchewan - Leveling the Rural Learning Playing Field Through Information Literacy - \$65,000

We are very pleased to announce this is the third joint project between Palliser Regional Library and the Prairie South School Division.

Sharon Wagner has been hired as the Teacher Librarian and is working out of Palliser Headquarters. She started on October 1st and the contract will end just before the May long weekend in 2008. She will be visiting each school 3 times. Sharon will be teaching the students of Grade 5, 8 and 11 the basics of database searching and information literacy (aka evaluating and citing their online sources). In the late afternoon or early evening, she has been/will be offering sessions to the general public through the local branch library.

SaskSmart Family Literacy Grant: The Storytelling Revival of South Central Saskatchewan - \$7,500

To date we have made 3 story sacks for use in the branches. It is our hope that the workshop attendees took the necessary skills home and will create their own Story Sack Friends groups to haunt the local garage sales for the required “toys” and other paraphernalia before they spend an entertaining afternoon together assembling the story sacks. It truly is a fun group activity that helps promote literacy. Palliser used some of its literacy funds to purchase the books for the kits and we intend to catalogue the “sacks” so that they will be available to all branch libraries for their story hours. Phase 2 – Storytelling workshops will be offered in 2008.



Tutor World Saskatchewan



**Free Online Math and Science Tutoring
For Grades 6 - 12
Sunday - Thursday, 7:00 pm - 9:00 pm**

Homework Help is now available from your home computer through the Palliser library website. This is a one-year pilot project that we hope to obtain a more permanent funding for as we prove its need to the Ministry of Education. “After Hours” school help is a sought-after service by many of the branch libraries.



Industry Canada
Community Access
Program

Industrie Canada
Programme d'accès
communautaire

CAP Grants 2007-08

Fourteen branches of the Palliser Regional Library received a \$29,300 grant from Industry Canada to assist with public access programming from April 15, 2007 to March 31, 2008. These branches were Assiniboia, Avonlea, Craik, Coronach, Davidson, Elbow, Holdfast, Imperial, Loreburn, Moose Jaw, Mossbank, Riverhurst, Rockglen and Tugaske. Branches have used these funds to cover SaskTel Internet connections costs, and to purchase new equipment.

Regional Events

Trade Shows:

Palliser Regional Library participated in five trade shows in 2007. They were the Moose Jaw 2007 Focus on Trade, two trade shows in Elbow, the Rouleau Trade Show and First Annual Coronach trade Fair. Our main goal of the shows was to introduce the public to the automotive online database and the graphic novels.

Branch Renovations:

The following branches underwent renovations in 2007:

- Craik – recycled tire roof and painting
- Tugaske – facelift for the Easy Reading Section
- Davidson – a complete new library in a facility Herb Nelson Centre. See front cover

Staff Notes from 2007

Staff Education

- **Branch Librarian's Workshop:** was held in Moose Jaw on **May 16th and 17th**. The Fall Regional Workshop was held in Moose Jaw on October 10th.
- Selected staff attended the Department of Learning's You're IT conference in Saskatoon in May. This conference deals with the many and varied "information Technology" issues facing the libraries and schools.
- Headquarters staff attended the Saskatchewan Library Association conference in May of 2007. **Carol Munro** (Assiniboia), **Robbie Curtis** (Bethune), **Dee Colibaba** (Rouleau) and **Sheri Ursu** (Avonlea) and several Moose Jaw Staff attended.

A Big Thank You

- ❖ To the Branch staff and their boards for all the extras that you have put into making the library services in your community the best service possible.
- ❖ To the community for its inspirational support and assistance with the provision of local library service.

- ❖ To the staff of the Provincial Library for the vital services provided.
- ❖ To Prairie South School Division for renewing the courier agreement and for their participation in the Graphic Novels and How Green is My Saskatchewan initiatives.
- ❖ To the Executive Committee of the Palliser Regional Library Board for all their tireless work.
- ❖ And finally, to the Headquarters staff who kept smiling under the increasingly heavy workload.

James Taylor, Chair

Jan Smith, Director



Craik's Literacy Book Bags



Davidson on the Move



Deidre Creighton at the joint Palliser-Parkland Literacy Booth



Rukia, Amanda Reeves winning water bottle design

Palliser Regional Library Staff - 2007

Headquarters Staff - 2007

Director	Jan Smith
Rural Branch Supervisor	Carolyn Graham
Assistant to Rural Sup.	Tiffany Olsen
Office Manager	Wanda Burton
Library Clerks	Debbie Alix Glenda Lambert Tricia Leidal Linda Peters Wendy Robbins Melissa Frank Della Simmons
Clerk-Driver	Steven Nicholl / Keith Sheppard
Caretaker	Brent Langton

Moose Jaw Branch Staff - 2007

Head Librarian	Anne Warriner
Assistant Head Librarian	Karon Selzer
Children's Librarian	Arwen Rudolph
Library Technicians	Pam Albert Ken Dalgarno Donna Kostal Barb Silvester
Library Clerks	Hamida Ahadi Lorna Cave Marina Fauchon Donna Hunter Andrea Knutson Kathy MacKenzie Karen Newton Della Simmons Lori Vansickle

Rural Branch Librarians & Staff

Assiniboia Assistant Pages	Carol Munro Erlinda Blanchette Edie Klein /Lois Seeley
Avonlea Assistant	Erica Miller, Rosalinde Donison, Sheryl Ursu Erica Miller
Bethune	Robbie Curtis
Briercrest	Lisa Nestman
Coronach Programmer	Marlene McBurney Chelbie Wilson
Craik	Jo McAlpine
Davidson Assistant	September Nadeau Debbie Shearwood
Elbow	Wendy Cafferata
Holdfast	Donna Flavel
Imperial	Donalda Maclellan
Loreburn	Linda Lintick
Mortlach	Karla Hicks/Linda Locke
Mossbank	Debbie Sullivan
Riverhurst	Della Bartzan
Rockglen	Claudette Schnell
Rouleau	Dee Colibaba
Tugaske	Kathy Russell / Marion Bueckert
Willow Bunch	Cindy Phillippon
Wood Mountain	Edie Klein

Pages	Catherine Archambault Jody Arnold Diane Clermont Donna Daly Suzanne Kristoff Donna Manship Lori Malloy Sheila Oegema Marlissa Tondevold (temp)
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Staff Departures

Avonlea	Rosalinde Donison
Coronach	Chelbie Willson
Mortlach	Karla Hicks
Moose Jaw	Shelley Harms Donna Daly

Municipalities Served By Palliser Regional Library System - 2007

Municipality	2006 Census	Representative
Moose Jaw	32,132	James Taylor
		G. E. (Eddy) Moore
		Nora Bowler
		Brian Hendrickson
		Diane Humenick
		Nancy Heron
TOWNS		Representative
Assiniboia	2,305	Kim Ford
Avonlea	381	Myrna Muc
Bethune	369	Mildred Kistner
Briercrest	117	Eileen Jeffery
Coronach		Colleen Christopherson Cote
	770	
Craik	408	Brenda Heaslip
Davidson	958	M. Chomyshen
Elbow	294	Robert Lemke
Holdfast	173	Rubi Dilschneider
Imperial	321	Susan Parish
Loreburn	113	P. Friend-Rendall
Mossbank	330	Leon Wuschy
Mortlach	254	
Riverhurst	121	Rod Haley
Rockglen	366	
Rouleau	400	G. Kopp, M. Gellvear
Tugaske	105	Shannan McEwan
Willow Bunch	297	Claire Lesperance
Wood Mountain	20	Mike Klein
Towns & Villages		
Alice Beach	68	
Aylesbury	45	Jeannette Soloduik
Belle Plaine	64	
Brownlee	50	
Caronport	919	Wayne Phillips
Chamberlain	108	
Coderre	40	
Dilke	80	
Drinkwater	65	Brad Schultz
Eyebrow	135	Marshall Petrovicz
Etters Beach	15	
Findlater	49	
Grandview Beach	35	
Hawarden	75	
Keeler	5	Rosemarie Caplette
Liberty	73	Jean Dornian
Limerick	130	Jean Daenen
Marquis	71	Carla Cushway
Mistussinne	56	Linda Reiss
North Grove	68	
Pense	507	Sonja Geisbrecht
Penzance	30	
South Lake	105	Tom Lezetc
Strongfield	47	Ron Colton
Sun Valley	128	
Tuxford	88	Malcolm Warner
Wee Too Beach	60	
RM's		
11 Hart Butte		
	272	Pamela Krusky
12 Poplar Valley	245	Michelle Hansen
42 Willow Bunch	407	Tracey Lemieux
43 Old Post	394	Wendy Spagrud
71 Excel	466	Gaylene Guillemain
72 Lake of the Rivers	326	Bill Welk
73 Stonehenge	442	Margaret Broeder
100 Elmsthorpe	258	Jack Rustad
101 Terrell	257	Rob Finlay
102 Lake Johnston	161	Lana Quark
103 Sutton	294	Jerry Archer
130 Redburn	245	Ron Hughes
131 Baidon	548	Phil Lewis
132 Hillsborough	122	Janice Stevens
133 Rodgers	115	Glen Smith
160 Pense	490	Carolynn Meadows
161 Moose Jaw	1,228	Ralph Sturgeon
162 Caron	500	Matthew Price
163 Wheatlands	164	
190 Dufferin	540	Heather Paul
191 Marquis	404	Linda O'Connell
193 Eyebrow	245	Janice Cavan
221 Sarnia	254	Karen Sellinger
222 Craik	288	Patty Obrigewitsch
223 Huron	233	Blaine White
224 Maple Bush	186	Gayle Langer
251 Big Arm	237	Leslie Lewis
252 Arm River	240	Cheryl Smith
253 Willner	254	Kelly Allan
254 Loreburn	350	Carol Lucki-Book
Total Population:	53,515	

BRANCH	Collection Size	Hours Open/wk	Active Patrons 2007	Active Patrons 2006	Ref.	Public Computer Users	Circ 2007	Circ 2006	Percent change	Ave # of Books per patron	
					Stats 2007					2007	2006
Assiniboia	26,065	44	1,328	1,367	1,229	4,680	33,308	32,250	3.28%	25	24
Avonlea	8,604	16	289	283	266	597	9,106	7,605	19.74%	32	27
Bethune	6,679	16	235	227	18	481	9,053	6,677	35.58%	39	29
Briercrest	7,749	10	138	139	63	214	3,258	3,172	2.71%	24	23
Coronach	15,013	22.5	426	465	239	442	14,278	12,495	14.27%	34	27
Craik	11,460	18	458	482	414	1,135	14,525	15,686	-7.40%	32	33
Davidson	13,971	28	586	581	876	2,158	14,224	16,227	-12.34%	24	28
Elbow	10,121	12	280	275	49	755	8,527	7,844	8.71%	30	29
Holdfast	7,724	14	272	257	883	517	6,013	7,463	-19.43%	22	29
Headquarters	15,238	0	707	173			2,317	2,116	9.50%	3	12
Imperial	10,269	19.5	344	344	326	473	9,523	10,183	-6.48%	28	30
Loreburn	8,454	12	157	163	204	396	4,680	4,131	13.29%	30	25
Moose Jaw***	180,195	67	12,549	13,065	13,401	16,737	331,296	323,154	2.52%	26	25
Mortlach	3127	11	164	144	56	453	4,060	2,927	38.71%	25	20
Mossbank	13,021	17.5	289	279	64	791	9,654	9,156	5.44%	33	33
Riverhurst	8,259	11.5	120	116	233	196	2,390	2,295	4.14%	20	20
Rockglen	7,577	16	298	322	298	243	9,068	7,274	24.66%	30	23
Rouleau	8,030	13.25	199	175	175	973	5,610	4,915	14.14%	28	28
Tugaske	7,596	13	164	165	181	132	5,805	5,781	0.42%	35	35
Willow Bunch	8,419	14.5	254	243	1,916	118	4,194	2,612	60.57%	17	11
Wood Mountain	5,055	6.25	74	69	76	67	2,548	2,185	16.61%	34	32
TOTAL	382,626	382	19,331	19,334	20,967	31,558	503,437	486,148	3.56%	26	25

BRANCH	Collection Size	Open Hours per wk	Active Patrons 2007	Circ 2007	CIRC 2006	Books Requested by Branches*				Books Filled by Branches*				As a %	
						ILLO	Holds	Total 2007	Total 2006	ILLO	Holds	Total 2007	Total 2006	of total	
														Circ	
Assiniboia	26,059	44	1,328	33,308	32,250		2,661	2,661	2,371		731	3,899	4,630	3,934	22%
Avonlea	8,923	16	289	9,106	7,605		789	789	663		121	1271	1,392	1,258	24%
Bethune	6,849	16	235	9,053	6,677		636	636	546		73	1394	1,467	869	23%
Briercrest	7,749	10	138	3,258	3,172		626	626	630		38	586	624	634	38%
Coronach	16,222	22.5	426	14,278	12,495		1,471	1,471	1,353		333	2058	2,391	1,458	27%
Craik	11,348	18	458	14,525	15,686		1,067	1,067	1,023		267	2,453	2,720	2,087	26%
Davidson	12,797	28	586	14,224	16,227		1,332	1,332	1,267		792	2230	3,022	2,715	31%
Elbow	10,292	12	280	8,527	7,844		1,077	1,077	970		34	530	564	420	19%
Holdfast	7,306	14	272	6,013	7,463		535	535	550		194	1516	1,710	2,037	37%
Headquarters*	13,256	0	707	2,317	2,116	4,339	5,064	4,700	2,932		799	956	1,755	778	
Imperial	10,630	19.5	344	9,523	10,183		784	784	673		101	1874	1,975	1,912	29%
Loreburn	8,552	12	157	4,680	3,874		785	785	733		54	639	693	548	32%
Moose Jaw**	181,445	67	12,549	334,458	323,154		6,619	6,619	10,369		2,548	11,374	13,922	5,054	6%
Mortlach	4330	11	164	4,060	2,927		405	405	310		70	789	859	657	31%
Mossbank	12,197	17.5	289	9,654	9,156		1,238	1,238	1,081		153	1738	1,891	1,535	32%
Riverhurst	8,292	11.5	120	2,390	2,295		527	527	508		61	460	521	493	44%
Rockglen	7,777	16	298	9,068	7,274		661	661	599		150	1972	2,122	1,256	31%
Rouleau	8,719	13.25	199	5,610	4,915		520	520	573		145	1168	1,313	671	33%
Tugaske	7,444	13	164	5,805	5,781		518	518	538		85	1151	1,236	1,598	30%
Willow Bunch	8,855	14.5	254	4,194	2,612		830	830	978		142	850	992	780	43%
Wood Mountain	5,238	6.25	74	2,548	2,185		260	260	188		1	185	186	173	18%
TOTAL	384,280	382	19,331	506,599	485,891	4,339	28,405	28,405	30,569	6,892	39,093	45,985	46,404	15%	

* The RSS Interlibrary Loan software does not break it down by branch for the items requested for Out of Region hence they were all added into the HQ figures.